

MURRAY CITY CORPORATION
NOTICE OF PUBLIC HEARING

Notice is hereby given that on January 2nd 2018, beginning at 6:30 p.m. in the Council Chambers of the Murray City Center, 5025 South State Street, Murray, Utah, the Murray City Council will hold a Public Hearing on and pertaining to the following proposed amendments to the Fiscal Year 2017-2018 Murray City Budget:

1. No appropriation is needed to adjust the General Fund budget for the following purposes:
 - a. Increase the revenue budget by \$50,000 for sales tax, and;
 - b. Increase the revenue budget by \$132,590 for receipt of the CATNIP grant from Salt Lake County to construct a bike lane per the agreement, and;
 - c. Reduce the expenditure budget by (\$150,691) from miscellaneous non-departmental to fund other needs within the General Fund, and;
 - d. Increase the expenditure budget for wages and benefits in the Council's department in the amount of \$11,493 for administration, and;
 - e. Increase the expenditure budget for wages and benefits in the Council's department in the amount of \$13,164 for elected officials, and;
 - f. Increase the expenditure budget for wages and benefits in the Mayor's department in the amount of \$142,385 to restore the CAO position back to the budget, and;
 - g. Increase the expenditure budget for wages and benefits in the Mayor's department in the amount of \$21,675 for the reorganization of the administrative staffing, and;
 - h. Increase the expenditure budget for wages and benefits in the Mayor's department in the amount of \$38,020 for the payout of leave time for retirements, and;
 - i. Decrease the expenditure budget for wages and benefits for the Engineering department in the amount of (\$26,593) for the reorganization of Public Services;

- j. Increase the expenditure budget for the construction of a bike lane per the agreement with Salt Lake County (CATNIP Grant) in the Class C Roads department in the amount of \$132,590.
- k. Increase the expenditure budget for wages and benefits in the Administrative and Development Services department in the amount of \$548 for the addition of 10 hours per week for administration, and;
- l. Reduce the expenditure budget for wages and benefits in the Park Center department in the amount of (\$98,903) to transfer positions to a newly-created Facilities department, and;
- m. Reduce the expenditure budget for wages and benefits in the Heritage Center department in the amount of (\$32,293) to transfer positions to a newly-created Facilities department, and;
- n. Reduce the expenditure budget for wages, benefits, and other facility-related operational accounts in the Record's department in the amount of (\$55,448) to the newly-created Facilities department, and;
- o. Increase the expenditure budget for wages, benefits, and other facility-related operational accounts in the amount of (\$186,644) to the newly-created Facilities department.

2. Appropriate \$120,000 from the Library Fund reserves for the following purposes:

- a. Increase the expenditure budget for the Library in the amount of \$120,000 to replace the HVAC system in the building.

3. Appropriate \$310,000 from the Capital Projects Fund reserves for the following purposes:

- a. Increase the expenditure budget to transfer \$275,000 to the Murray Parkway Fund for capital project needs for the golf course, and;
- b. Increase the expenditure budget to repair and maintain the generator in City Hall.

4. Contribute \$275,000 to the Murray Parkway Fund reserves for the following purposes:

- a. Increase the revenue budget in the amount of \$275,000 to receive the transfer from the Capital Projects Fund to bring the fund to a neutral fund

balance, and to fund the previously-approved capital projects for the current fiscal year.

The purpose of the hearing is to receive and consider public comment concerning the proposed amendments to the Murray City 2017-2018 Fiscal Year Budget before the City Council makes its decision.

Dated December 20, 2017

Murray City Corporation

Jennifer Kennedy, City Recorder

Date of Publication: _____